

Leicester City Council

FORWARD PLAN

On or after 1 April 2013

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 April 2013

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1. A strong and democratic council

What is the Decision to be taken?	PACKAGE OF TERMS AND CONDITIONS A package of proposals are to be considered and consulted on relating to a number of specific workforce terms and conditions.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation with Trade Unions required.
Who can I contact for further information or to make representations	Stephanie.Holloway@leicester.gov.uk

2. A place to do business

What is the Decision to be taken?	LEICESTER MARKET REDEVELOPMENT To approve the scheme funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation completed on concept designs with traders/ stakeholders/ wider community further consultation as part of the planning process.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	LEICESTER FOOD PARK DEVELOPMENT To approve the scheme funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation underway with stakeholders. Consultation to be undertaken as part of the planning process.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. Our children and young people

What is the Decision to be taken?	HOME TO SCHOOL TRANSPORT
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	<p>CONSULTATION</p> <p>Consultation on a range of proposed changes to secure savings. The consultation closed on 14th January 2013 and responses are now being analysed and responses considered..</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	This consultation has now completed.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	<p>STATUTORY COMPLAINTS ANNUAL REPORT</p> <p>Annual report on the statutory complaints in relation to Children's Services.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	<p>REORGANISATION OF BRAUNSTONE FRITH INFANT & JUNIOR SCHOOLS - PART 3</p> <p>Following completion of statutory processes the Executive will be asked to take a formal decision on the school re-organisation proposal.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation ended 14 th October 2012.
Who can I contact for further information or to make representations	Margaret.Librieri@leicester.gov.uk

What is the Decision to be taken?	<p>0-19 MANAGEMENT REVIEW</p> <p>The Executive will be invited to comment upon and endorse a business case to secure organisational change and agreed budget savings.</p>
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Organisational Review requirement.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	STRATEGIC COMMISSIONING REVIEW OF SERVICES FOR CHILDREN AND YOUNG PEOPLE A summary report on the implementation programme to date, associated commissioning issues and future challenges will be brought before the Executive and Scrutiny.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	FUTURE OF CONNEXIONS To endorse decisions taken by the Executive Members in connection with the future provision/ tendering of information, advice and guidance for vulnerable students (Statutory Duty).
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Ongoing dialogue will be required with the County Council with regard to the dissolution of the current Connexions Company / Companies which are jointly owned by both authorities. Further dialogue required in connection with meeting residual employee liabilities. An oral update was given at Children and Young People's Scrutiny Commission on 19/09/12.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ALLOCATION OF BASIC NEEDS CAPITAL FUNDS - PUPIL PLACE PLANNING To seek approval of a wide range of strategic options to raise City primary school place capacity to meet operational requirements for 2015/16 onwards. A report will recommend capital works at a number of sites and provide an update on progression of the Children's Capital Programme 2012/13.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	A range of statutory consultation processes may need to be completed dependent upon options approved by the Executive.

Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk
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What is the Decision to be taken?	CONSULTATION RESPONSES TO SECONDARY SCHOOL CATCHMENT AREA REVIEW AND ADMISSION ARRANGEMENTS FOR 2014/15 The Executive will be asked to agree admission arrangements and secondary schools' catchment areas.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Mar 2013 and 14 Apr 2013
Who will be consulted and how?	Consultation from 20 th December 2012 to 28 th February 2013.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	ADOPTION STATEMENT OF PURPOSE To provide an update of the new adoption statement of purpose and function.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	LSCB ANNUAL REPORT Statutory report where there is a requirement to present the report to the Executive and Council.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ANNUAL PRIVATE FOSTERING REPORT Annual report on private fostering, including case audit.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

4. A low carbon city

No key decisions are currently scheduled to be taken during this current period.

5. The built and natural environment

What is the Decision to be taken?	LOCAL PLAN Approval of draft plan for consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 May 2013 and 31 Jul 2013
Who will be consulted and how?	Statutory Consultation requirements.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	BURIAL SPACE STRATEGY Approval of revised version of strategy and nature & timing of public consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	This will be decided when the strategy is considered by the Executive.
Who can I contact for further information or to make representations	Alan.Brown@leicester.gov.uk

What is the Decision to be taken?	POTENTIAL SITES FOR A NEW HOUSEHOLD WASTE RECYCLING CENTRE A decision on the location for a new HWRC, funding from Government.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Adrian.Russell@leicester.gov.uk

What is the Decision to be taken?	VICTORIA PARK CAR PARK AND WAR MEMORIAL
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Adrian.Russell@leicester.gov.uk

representations	
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6. A healthy and active city

What is the Decision to be taken?	ELDERLY PERSONS HOMES To consider options for the future of the Council's Elderly Persons Home (EPH) following consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation with service users completed.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	DEVELOPMENT OF AN INTERMEDIATE CARE FACILITY To endorse the strategy and to consider the options for the development of a new facility, which links to the future decision for the Elderly Persons Homes.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Not necessary.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION ON THE FUTURE OF THE MOBILE MEALS SERVICE To consider the outcome of a consultation exercise regarding the future of the Mobile Meals Services.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Formal consultation will be required with all existing service users.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION ON THE FUTURE OF THE OLDER PERSON MENTAL HEALTH DAY CARE SERVICES To consider the outcome of a consultation exercise regarding the future of the Older
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	Person Mental Health Day Care services.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Formal consultation will be required with service users.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF INTERNAL DAY CARE SERVICES FOR PEOPLE WITH A LEARNING DISABILITY AND OR PHYSICAL DISABILITY Formal consultation will be required with existing service users and other stakeholders following the outcome of the Enablement pilot.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Formal consultation will be required with existing service users once the outcome of the Enablement pilot is known in March 2013.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF THE EXTERNAL DAY CARE SERVICES PROVIDED BY THE VCS Formal consultation will be required with existing service users and providers.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Formal consultation will be required with existing service users and providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION ON THE REDESIGN OF ADULT SOCIAL CARE PREVENTATIVE SERVICES IN CONJUNCTION WITH THE LEICESTER CLINICAL COMMISSIONING GROUP The re-design will inform future procurement activities and associated budget savings which will impact on VCS providers.
Who will decide?	City Mayor / Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Formal consultation will be required with existing Service Providers.
Who can I contact for further	Tracie.Rees@leicester.gov.uk

information or to make representations	
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What is the Decision to be taken?	HEALTH AND SOCIAL CARE ACT (2012) AND LOCAL AUTHORITY RESPONSIBILITIES Response to proposed changes to the Health system. Outline plans being made between health and local authority for transition of duties.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	No.
Who can I contact for further information or to make representations	Deb.Watson@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS REVIEW STRATEGY AND DELIVERY PLAN To agree future Homelessness Services to be provided in house and voluntary sector.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation ends on 13 th February 2013.
Who can I contact for further information or to make representations	Martin.Clelow@leicester.gov.uk

What is the Decision to be taken?	RESIDENTIAL CARE FEES REVIEW To consult with the providers of residential care on the level of fees to be paid for 2012/13, 2013/14 and 2014/15.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation in progress with external providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	HOMELESSNESS AND DELIVERY PROPOSALS - PHASE II
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	
Who can I contact for further	

information or to make representations	Ann.Branson@leicester.gov.uk
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7. Getting about in Leicester

What is the Decision to be taken?	HAYMARKET BUS STATION PROPOSALS To approve the project design and funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	With stakeholders and wider community on the proposed designs.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	SUPPORTED BUS SERVICES PROVISION To consider amendments to the current supported bus services provision to meet budget saving requirements.
Who will decide?	City Mayor/Executive
When will they decide?	Between 1 Apr 2013 and 31 Jul 2013
Who will be consulted and how?	Consultation previously undertaken in 2012.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

8. People, leisure and culture

What is the Decision to be taken?	RICHARD III - APPROVAL OF FUTURE PLANS A report setting out the planned approach as a result of finding remains of King Richard III, during an excavation at Grey Friars.
Who will decide?	City Mayor/Executive
When will they decide?	April 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

What is the Decision to be taken?	UK CITY OF CULTURE 2017 Approval of Leicester's bid submission.
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Who will decide?	City Mayor/Executive
When will they decide?	April 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk